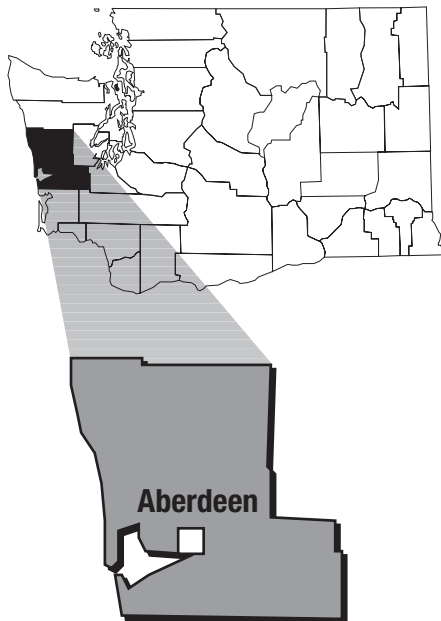


**David Rostedt
Manager**

705 30th Street
Hoquiam, Washington 98550-4237
(360) 532-2770
Web site: www.ghtransit.com



System Snapshot

- Operating Name: Grays Harbor Transit
- Service Area: Countywide, Grays Harbor County
- Congressional District: 6
- Legislative Districts: 19, 24, and 35
- Type of Government: County Transportation Authority
- Governing Body: Six member Board of Directors comprised of three County Commissioners, Mayor of Aberdeen, Mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- Tax Authorized: 0.6 percent total sales and use tax—0.3 percent approved in November 1974 and an additional 0.3 percent approved in February 2000.
- Types of Service: 12 fixed routes and general public dial a ride (paratransit) service.
- Days of Service: Weekdays, between 5:00 a.m. and 10:00 p.m.; and Saturdays and Sundays, between 7:45 a.m. and 8:30 p.m.



Performance Measures for 2007 Operations

	Fixed-Route Services		Demand-Response Services	
	Grays Harbor Transit	Rural Averages	Grays Harbor Transit	Rural Averages
Fares/Operating Cost	5.18%	12.23%	5.18%	3.70%
Operating Cost/Passenger Trip	\$4.43	\$5.75	\$20.80	\$21.44
Operating Cost/Revenue Vehicle Mile	\$4.34	\$4.64	\$5.22	\$4.96
Operating Cost/Revenue Vehicle Hour	\$80.10	\$86.29	\$72.89	\$69.38
Operating Cost/Total Vehicle Hour	\$72.89	\$78.99	\$72.89	\$64.41
Revenue Vehicle Hours/Total Vehicle Hour	91.0%	91.97%	100.0%	92.88%
Revenue Vehicle Hours/FTE	1,180	1,229	1,320	1,276
Revenue Vehicle Miles/Revenue Vehicle Hour	18.45	19.75	13.96	14.08
Passenger Trips/Revenue Vehicle Hour	18.1	20.5	3.5	3.1
Passenger Trips/Revenue Vehicle Mile	0.98	1.27	0.25	0.23

- Base Fare: \$0.50 for fixed route and dial a ride (paratransit) services.

Current Operations

Grays Harbor Transit operates its routes seven days a week as follows:

- Four intercity routes (Aberdeen/Olympia, Aberdeen/Grayland, Aberdeen/Ocean Shores/Moclips, and Aberdeen/Centralia).
- Four small city local routes (Aberdeen/Hoquiam/Cosmopolis).
- Four rural local routes (Elma, Ocean Shores, Westport, and Montesano).

The Elma/Montesano rural local routes operate only on weekdays. The Aberdeen/Centralia intercity route operates two days a week.

Grays Harbor Transit provides dial a ride (paratransit) services seven days a week to persons with disabilities who cannot use fixed-route service.

Revenue Service Vehicles

Fixed Route – 29 total, all equipped with wheelchair lifts and bicycle racks; model years ranging from 1988 to 2006.

Paratransit – 24 total, ADA accessible; model years ranging from 1992 to 2007.

Facilities

Grays Harbor Transit's administration and maintenance facilities are located in a 10,260-square foot building, near the Port of Grays Harbor industrial park in Hoquiam.

Grays Harbor Transit has 93 bus shelters and operates six transfer stations: Aberdeen, Hoquiam, Montesano, McCleary, Elma, and Ocean Shores.

Grays Harbor Transit serves one park and ride lot with 25 parking spaces located in Westport.

Intermodal Connections

Grays Harbor Transit provides bus connections on both sides of a small, privately operated passenger only ferry, which operates between Westport and Ocean Shores during the summer. Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason County Transportation Authority, Intercity Transit, and Greyhound Lines in Olympia. Grays Harbor Transit connects with Amtrak and Twin Transit in Centralia twice weekly, Monday and Friday.

Grays Harbor Transit has designed fixed-route services to meet the travel needs of many urban and rural school districts in the 2,000 square mile county.

2007 Achievements

- GHT applied for and received FTA Section 5311 Operating Grants for preservation of service in the north and south beach areas and Quinault area of Grays Harbor County for the 2007-2009 Biennium.
- GHT received a FHWA grant to do a study for construction of a park and ride transfer station in Lake Quinault.
- GHT increased its vanpool fleet to four in 2007.



2008 Objectives

- Complete the RFP process for design and construction for the Aberdeen Station and park and ride project.
- Replace two mini-buses using the WSDOT approved piggy back contract.

Long-Range Plans (2009–2013)

- Replace eight aging transit coaches.
- Replace ten aging mini-buses.
- Maintain/replace bus shelters throughout the county.

Grays Harbor Transportation Authority

	2005	2006	2007	% Change	2008	2009	2010	2013
Annual Operating Information								
Service Area Population	69,800	70,400	70,800	0.57%	N.A.	N.A.	N.A.	N.A.
Fixed-Route Services								
Revenue Vehicle Hours	58,750	58,866	61,361	4.24%	63,000	63,000	63,000	63,000
Total Vehicle Hours	64,560	65,190	67,430	3.44%	69,000	69,000	69,000	69,000
Revenue Vehicle Miles	1,159,745	1,117,345	1,131,893	1.30%	1,200,000	1,200,000	1,200,000	1,200,000
Total Vehicle Miles	1,274,446	1,238,742	1,243,838	0.41%	1,300,000	1,300,000	1,300,000	1,300,000
Passenger Trips	1,003,650	1,003,890	1,109,771	10.55%	1,220,000	1,220,000	1,220,000	1,220,000
Diesel Fuel Consumed (gallons)	227,288	222,025	215,017	-3.16%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	44.0	52.0	52.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,603,585	\$3,986,620	\$4,914,869	23.28%	\$5,232,000	\$5,372,000	\$5,515,000	\$5,811,000
Farebox Revenues	\$261,602	\$259,222	\$254,724	-1.74%	\$266,000	\$266,000	\$268,000	\$268,000
Demand-Response Services								
Revenue Vehicle Hours	37,716	38,286	39,601	3.43%	42,000	42,000	42,000	42,000
Total Vehicle Hours	37,716	38,286	39,601	3.43%	42,000	42,000	42,000	42,000
Revenue Vehicle Miles	471,568	507,511	553,020	8.97%	560,000	560,000	560,000	560,000
Total Vehicle Miles	471,568	507,511	553,020	8.97%	560,000	560,000	560,000	560,000
Passenger Trips	138,275	127,853	138,765	8.53%	142,000	142,000	142,000	142,000
Diesel Fuel Consumed (gallons)	45,457	47,495	54,248	14.22%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	3,315	2,819	1,510	-46.43%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	1	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	41.0	30.0	30.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$2,402,390	\$2,341,348	\$2,886,511	23.28%	\$3,073,000	\$3,155,000	\$3,238,000	\$3,412,000
Farebox Revenues	\$106,471	\$105,879	\$149,600	41.29%	\$157,000	\$157,000	\$157,000	\$157,000

	2005	2006	2007	% Change	2008	2009	2010	2013
Vanpooling Services								
Revenue Vehicle Miles	0	21,783	60,246	176.57%	67,000	67,000	67,000	67,000
Total Vehicle Miles	0	21,783	60,246	176.57%	67,000	67,000	67,000	67,000
Passenger Trips	0	6,610	16,770	153.71%	18,000	18,000	18,000	18,000
Vanpool Fleet Size	0	5	5	0.00%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	0	4	4	0.00%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	0	1,586	4,442	180.08%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$0	\$7,973	\$30,332	280.43%	\$111,000	\$112,000	\$113,000	\$113,000
Vanpooling Revenue	\$0	\$9,734	\$25,583	162.82%	\$70,000	\$72,000	\$72,000	\$72,000

Grays Harbor Transportation Authority

	2005	2006	2007	% Change	2008	2009	2010	2013
Annual Revenues								
Sales Tax	\$5,139,349	\$5,714,595	\$5,878,427	2.87%	<i>\$5,885,000</i>	<i>\$5,887,000</i>	<i>\$5,888,000</i>	<i>\$5,894,000</i>
Farebox Revenues	\$368,073	\$365,101	\$404,324	10.74%	<i>\$423,000</i>	<i>\$423,000</i>	<i>\$425,000</i>	<i>\$425,000</i>
Vanpooling Revenue	\$0	\$9,734	\$25,583	162.82%	<i>\$70,000</i>	<i>\$72,000</i>	<i>\$72,000</i>	<i>\$72,000</i>
Federal Section 5311 Operating	\$262,208	\$626,714	\$636,704	1.59%	<i>\$636,000</i>	<i>\$636,000</i>	<i>\$0</i>	<i>\$0</i>
State Special Needs Grants	\$155,937	\$189,827	\$154,348	-18.69%	<i>\$176,000</i>	<i>\$176,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
Sales Tax Equalization	\$472,042	\$699,185	\$549,252	-21.44%	<i>\$591</i>	<i>\$591</i>	<i>\$300</i>	<i>\$300</i>
Other	\$0	\$159,230	\$156,900	-1.46%	<i>\$145,000</i>	<i>\$145,000</i>	<i>\$156,000</i>	<i>\$75,000</i>
Total	\$6,397,609	\$7,764,386	\$7,805,538	0.53%	<i>\$7,335,591</i>	<i>\$7,339,591</i>	<i>\$6,691,300</i>	<i>\$6,616,300</i>
Annual Operating Expenses								
Annual Operating Expenses	\$6,005,975	\$6,335,941	\$7,831,712	23.61%	<i>\$8,416,000</i>	<i>\$8,639,000</i>	<i>\$8,866,000</i>	<i>\$9,336,000</i>
Total	\$6,005,975	\$6,335,941	\$7,831,712	23.61%	<i>\$8,416,000</i>	<i>\$8,639,000</i>	<i>\$8,866,000</i>	<i>\$9,336,000</i>
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$103,117	\$623,620	\$158,984	N.A.	<i>\$1,408,000</i>	<i>\$924,000</i>	<i>\$624,000</i>	<i>\$308,000</i>
Federal Section 5311 Capital Grants	\$0	\$208,926	\$0	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Vanpool Grants	\$0	\$112,446	\$78,000	N.A.	<i>\$125,000</i>	<i>\$75,000</i>	<i>\$50,000</i>	<i>\$0</i>
Capital Reserve Funds	\$872,700	\$1,672,700	\$1,500,000	N.A.	<i>\$1,400,000</i>	<i>\$1,400,000</i>	<i>\$1,300,000</i>	<i>\$100,000</i>
Total	\$975,817	\$2,617,692	\$1,736,984	-33.64%	<i>\$2,933,000</i>	<i>\$2,399,000</i>	<i>\$1,974,000</i>	<i>\$408,000</i>
Ending Balances, December 31								
General Fund	\$878,631	\$840,683	\$1,344,187	59.89%	<i>\$1,345,000</i>	<i>\$1,278,000</i>	<i>\$98,000</i>	<i>-\$3,399,000</i>
Working Capital	\$200,000	\$200,000	\$300,000	50.00%	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>\$0</i>
Capital Reserve Funds	\$872,700	\$1,672,700	\$1,500,000	-10.32%	<i>\$1,400,000</i>	<i>\$1,400,000</i>	<i>\$1,300,000</i>	<i>\$100,000</i>
Insurance Fund	\$166,343	\$166,343	\$166,343	0.00%	<i>\$166,000</i>	<i>\$166,000</i>	<i>\$166,000</i>	<i>\$166,000</i>
Total	\$2,117,674	\$2,879,726	\$3,310,530	14.96%	<i>\$3,211,000</i>	<i>\$3,144,000</i>	<i>\$1,864,000</i>	<i>-\$3,133,000</i>